

AVI POLYMERS LTD

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER  
ENDED ON 30TH SEPTEMBER 2012

(Rs. In Lakhs)

Sr. No.	Particular	For the Quarter	For the Quarter	For the Quarter	For Year to date		Previous year ended
		ended 30/09/2012 (un-audited)	ended 30/06/2012 (un-audited)	ended 30/09/2011 (un-audited)	period ended 30/09/2012 (Un-audited)	year ended 30/09/2011 (Un-audited)	
<b>1</b>	<b>Income from operations:</b>						
	(a) Net Sales/ Income from Operation (Net of excise duty)	39.90	117.58	346.15	157.47	533.48	1269.62
	(b) Other operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total income from operation (net)</b>	<b>39.90</b>	<b>117.58</b>	<b>346.15</b>	<b>157.47</b>	<b>533.48</b>	<b>1269.62</b>
<b>2</b>	<b>Expenses:</b>						
	(a) Cost of material consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchase of stock-in-trade	43.94	121.63	298.14	165.57	438.21	1032.38
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	(9.21)	(10.25)	(12.17)	(19.47)	(13.46)	2.16
	(d) Employee benefits expense	4.36	2.84	4.19	6.34	5.77	8.42
	(e) Depreciation and amortization expense	0.03	0.03	0.01	0.05	0.02	0.03
	(f) Others Exp.	0.54	1.10	116.54	1.63	117.18	226.49
	<b>Total expenses</b>	<b>39.65</b>	<b>115.33</b>	<b>406.71</b>	<b>154.13</b>	<b>547.72</b>	<b>1269.48</b>
<b>3</b>	<b>Profit/(Loss) from Operations before other income, finance cost and exceptional items (1-2)</b>	<b>0.25</b>	<b>2.24</b>	<b>(60.56)</b>	<b>3.35</b>	<b>(14.24)</b>	<b>0.14</b>
<b>4</b>	Other income	0.00	0.00	0.00	0.00	0.00	0.00
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance cost and exceptional items (3-4)</b>	<b>0.25</b>	<b>2.24</b>	<b>(60.56)</b>	<b>3.35</b>	<b>(14.24)</b>	<b>0.14</b>
<b>6</b>	Finance costs	0.00	0.00	0.00	0.00	0.00	0.004
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)</b>	<b>0.25</b>	<b>2.24</b>	<b>(60.56)</b>	<b>3.35</b>	<b>(14.24)</b>	<b>0.14</b>
<b>8</b>	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax(7-8)</b>	<b>0.25</b>	<b>2.24</b>	<b>(60.56)</b>	<b>3.35</b>	<b>(14.24)</b>	<b>0.14</b>
<b>10</b>	Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>0.25</b>	<b>2.24</b>	<b>(60.56)</b>	<b>3.35</b>	<b>(14.24)</b>	<b>0.14</b>
<b>12</b>	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
<b>13</b>	<b>Net Profit /Loss for the period (11-12)</b>	<b>0.25</b>	<b>2.24</b>	<b>(60.56)</b>	<b>3.35</b>	<b>(14.24)</b>	<b>0.14</b>
<b>14</b>	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
<b>15</b>	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
<b>16</b>	<b>Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates(13-14-15)</b>	<b>0.25</b>	<b>2.24</b>	<b>(60.56)</b>	<b>3.35</b>	<b>(14.24)</b>	<b>0.14</b>
<b>17</b>	Paid-up Equity Share capital(Re. 10/- per share)	380.48	380.48	380.48	380.48	380.48	380.48
<b>18</b>	Reserve excluding Revaluation Reserves as per balancesheet of previous accounting year						(120.77)
<b>19.i</b>	<b>Earnings Per Share(EPS) a). Basic and diluted EPS before Extraordinary items for the period,for the year to date and for the previous year (not to be annualized)</b>	0.0045	0.04	(1.08)	0.06	(0.25)	0.0024
<b>19.ii</b>	<b>Earnings Per Share(EPS) b). Basic and diluted EPS after Extraordinary items for the period,for the year to date and for the previous year (not to be annualized)</b>	0.0045	0.04	(1.08)	0.06	(0.25)	0.0024
<b>A</b>	<b>PARTICULARS OD SHAREHOLDING</b>						
<b>1</b>	Public Shareholding						
	a) No. of Shares	3607800	3607800	3619800	3607800	3619800	3619800
	b) Percentage of Shareholding	64.34	64.34	64.56	64.34	64.56	64.56
<b>2</b>	Promoters and promoter Group Shareholding						
	(a) Pledge/Encumbered -No. of shares	--	--	--	--	--	--
	Percentage of Shares	--	--	--	--	--	--
	(as a % of the total Shareholding of promoter and Promoter group)						
	Percentage of Shares(as a % of the total share capital of the company)	--	--	--	--	--	--
	(b) Non-Encumbered Number of shares	1999500	1999500	1987500	1999500	1987500	1987500
	Percentage of shares(as a % of the total share holding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	35.66	35.66	35.44	35.66	35.44	35.44

PARTICULARS		30/09/2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes.1 The aforesaid financial results have been reviewed & approved by the Audit Committee and taken on record by the Board of Directors in their meeting held on 31st day of October, 2012. The auditor have carried out the limited review of the above financial result.

2 The company has only one segment of activity

3 Provision for deferred tax will be made at the time of Audited Result

4 The figures for the previous quarter/year have been regrouped/rearranged wherever necessary.

Place: Ahmedabad  
Date: 31.10.2012

Managing Director  
(Mansukh Patel)